

Does the Golf Operation at HVL get preferential treatment over other HVLA amenities?

1. Average of **\$564,000 per year** losses for past 10 years (2004-2013) in Golf Ops. covered by member assessments. Grand Total Losses for 10 year period = **\$5.64 Million**.
 2. Lake **never** cleared of built-up sediment in its 45 year history; despite at least 3 requests of Board by Lake Committee just over the past 13 years.
 3. Golf course maintained on a daily basis, with an average of **\$926,600** spent per year (2004-13; excluding Pro Shop and Carts).
 4. Lake historically maintained on a by-request, episodic-basis by HVLA Maintenance Staff, with significant maintenance done by Lake Committee members. Average expenditures for Lake maintenance **\$89,000/yr.** (2004-13) = **9.6%** as much as Golf.
- Ten times as much has been spent on Golf Course maintenance as has been spent on Lake Maintenance, during 2004-2013. Until just recently, requests for maintenance on the Lake frequently received no response or very delayed response from HVLA Maintenance Dept.
5. In 2013, the cost of maintaining ALL [other] Amenities Combined was **\$575,644** vs. maintaining the Golf Course = **\$694,200**.
 6. **13.45%** of annual assessments pay for the losses of the HVL Golf Operation. That equals over \$230/member/yr. (based on averages 2004-13).
 7. **55%** of ALL maintenance dollars spent within HVLA is spent on Golf Course maintenance (2013).
 8. Lake & Marina maintenance represents **5%** of the cost of maintenance of ALL Amenities (2013).
 9. Equestrian Center maintenance represents **1%** of the cost of maintenance of ALL Amenities (2013).

10. In 2013, about **\$891,000** was spent on Security, while **\$1,505,107** was spent on the entire Golf Ops; **1.7 times** as much on Golf vs. Security.
11. Less than 15% of HVLA members use golf course. Less than 5% of HVLA members have memberships in golf course.
12. Stories about the Golf Operation appear regularly in "Views"; sometimes two stories in one issue. The "Views" rarely has any stories about the Lake.
13. Lake Committee members report being told by past Directors and some golfers: "We don't want to hear about the Lake. It doesn't need anything".
14. 2000-2013 Lake Committee made multiple recommendations (with substantial supporting evidence) to the Board regarding the need for major and regular maintenance. All recommendations for major work were rejected. Some work for minor, selected maintenance was approved. Many maintenance projects were completed by Lake Committee members.
15. The Golf Course is maintained frequently and to a high degree with equipment some of which cost \$15,000 to \$30,000 each.
16. Nearly all member activities involving the Lake are handled mostly by Lake Committee members, e.g., Kid's Fishing Derby. There is nothing similar done by the Golf Committee for children/teens.
17. Historically, Lake Committee Chairpersons have felt the Lake was viewed and treated by the Board as a second-class citizen.